



Equities in Athletics Report 2017-2018



Student Services

Date: October 12, 2018

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Student Services

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* is designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website (www.wc.edu) by clicking on "About" and selecting "Consumer Information". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

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Identification

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EADA General

Designated Reporting Year: Begins 07/01/2017 and Ends 06/30/2018

The number of full-time undergraduates by gender as reported on the Weatherford College 2016-17 IPEDS Survey.

	Number	Percent
Male full-time undergraduates	942	42%
Female full-time undergraduates	1317	58%
Total full-time undergraduates	2259	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

Screening Questions

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men’s, Women’s and Coed Teams.
3. WC has assistant coaches for some of its teams.
4. WC has volunteer assistant coaches for Baseball and Softball teams.

Sports Selection – Men’s and Women’s and Coed Teams Athletics Participation

The sports teams with participation at Weatherford College are as follows:

Team	Men’s Team	Women’s Team
Baseball	37	
Basketball-Men	11	
Basketball-Women		11
Softball		16
Rodeo-Men	27	
Rodeo-Women		29
Unduplicated Count of participants	75	56

Head Coaches

Baseball: One male head coach who is assigned to the team on a part-time basis.
He is a full-time WC employee.

Basketball-Men: One male head coach who is assigned to the team on a part-time basis.
He is a full-time WC employee.

Average Annual Salary for Men’s Head Coaching positions (*for coaching duties only*): **\$8,000**

Basketball-Women: One male head coach who is assigned to the team on a part-time basis.
He is a full-time WC employee.

Softball: One female head coach who is assigned to the team on a part-time basis.
She is a full-time WC employee.

Average Annual Salary for Women’s Head Coaching positions (*for coaching duties only*): **\$8,000**

Rodeo (Coed): One male head coach who is assigned to the team on a part-time basis.
He is a full-time WC employee.

Average Annual Salary for Co-ed Head Coaching positions (*for coaching duties only*): **\$8,000**

Assistant Coaches

- Baseball:** One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.
Two male volunteer assistant coaches, who are assigned to the team on a part-time, volunteer basis.
- Basketball-Men:** There are no assistant coaches for the men's basketball team.

Average Annual Salary for assistant coaches of men's teams: **\$27,158**

- Basketball-Women:** One female assistant coach who is assigned to the team on a full-time basis. She is a full-time WC employee.
- Softball:** One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.
One volunteer assistant coach who is assigned to the team on a part-time basis. She is a volunteer only.

Average Annual Salary for assistant coaches of women's teams: **\$30,106**

- Rodeo (Coed):** There are not assistant coaches for the Rodeo team.

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$300,832	\$339,870	\$165,938	\$761,536
Ratio (Percent)	37%	42%	21%	100%

Recruiting Expenses

Men's Teams	Women's Teams	Coed Teams	Total
\$5,506	\$8,138	\$2,714	\$16,358

Operating (Game-Day) Expenses

Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.

Team	Participants	\$ By Team
Basketball-Men	11	\$44,403
Baseball	37	\$78,060
Total for Men's Teams	48	\$122,463

Team	Participants	\$ By Team
Basketball-Women	11	\$60,042
Softball	16	\$62,459
Total for Women's Teams	27	\$122,501

Team	Participants	\$ By Team
Rodeo-Men	27	\$25,853
Rodeo-Women	29	\$27,768
Total for Coed Teams	56	\$53,621

Grand Total Operating Expenses:

Total Men	75	\$148,316
Total Women	56	\$150,269
		\$298,585

Total Expenses

Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).

Team	Men's	Women's	Total
Basketball	\$212,972	\$284,639	\$497,338
Baseball	\$350,571		\$350,571
Softball		\$335,489	\$335,489
Rodeo	\$168,522	\$181,006	\$349,528
Total-All Teams	\$731,792	\$801,134	\$1,532,926
Not allocated by Gender/Sport			\$291,817
Grand Total Expenses			\$1,824,743

Total Revenues

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.

Team	Men's	Women's	Total
Basketball	\$225,165	\$296,832	\$521,624
Baseball	\$373,860		\$373,860
Softball		\$339,017	\$339,017
Rodeo	\$188,322	\$202,271	\$390,593
Total-All Teams	\$786,974	\$838,120	\$1,625,094
Not allocated by Gender/Sport			\$291,817
Grand Total Revenues			\$1,916,911

Summary-Men's, Women's and Coed Teams

	Men's Teams	Women's Teams	Coed Teams	Total
Total Head Coaches' Salaries	\$16,000	\$16,000	\$8,000	\$40,000
Total Asst. Coaches' Salaries	\$27,158	\$60,212	0	\$87,370
Total Salaries	\$43,158	\$76,212	\$8,000	\$127,370
Athletically Related Student Aid	\$300,832	\$339,870	\$165,938	\$806,640
Recruiting Expenses	\$5,506	\$8,138	\$2,714	\$16,358
Operating Expenses	\$122,463	\$122,501	\$53,621	\$298,585
Summary Subset Expenses	\$471,959	\$546,721	\$230,273	\$1,248,953
Not allocated Expenses				\$291,817
Grand Total Expenses	\$563,270	\$620,128	\$349,528	\$1,532,926
Total Revenues for Teams	\$598,652	\$635,849	\$390,593	\$1,625,094
Not allocated Revenues				\$291,817
Grand Total Revenues	35,382	15,721	41,065	\$92,168