



# **Equities in Athletics Report 2016-2017**

Date: October 13, 2017

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Student Services

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* is designed to make prospective students and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website ([www.wc.edu](http://www.wc.edu)) by clicking on “About” and selecting “Consumer Information”. Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

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**Identification**

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**EADA General**

Designated Reporting Year: Begins 07/01/2016 and Ends 06/30/2017

The number of full-time undergraduates by gender as reported on the Weatherford College 2016-17 IPEDS Survey.

	<b>Number</b>	<b>Percent</b>
Male full-time undergraduates	868	41%
Female full-time undergraduates	1256	59%
Total full-time undergraduates	2124	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

## Screening Questions

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men's, Women's and Coed Teams.
3. WC has assistant coaches for some of its teams.
4. WC has volunteer assistant coaches for Baseball and Softball teams.

### Sports Selection – Men's and Women's and Coed Teams Athletics Participation

The sports teams with participation at Weatherford College are as follows:

Team	Men's Team	Women's Team
Baseball	33	
Basketball-Men	12	
Basketball-Women		13
Softball		20
Rodeo-Men	25	
Rodeo-Women		21
Unduplicated Count of participants	70	54

### Head Coaches

**Baseball:** One male head coach who is assigned to the team on a part-time basis.  
He is a full-time WC employee.

**Basketball-Men:** One male head coach who is assigned to the team on a part-time basis.  
He is a full-time WC employee.

Average Annual Salary for Men's Head Coaching positions (*for coaching duties only*): **\$8,042**

**Basketball-Women:** One male head coach who is assigned to the team on a part-time basis.  
He is a full-time WC employee.

**Softball:** One female head coach who is assigned to the team on a part-time basis.  
she is a full-time WC employee.

Average Annual Salary for Women's Head Coaching positions (*for coaching duties only*): **\$8,000**

**Rodeo (Coed):** One male head coach who is assigned to the team on a part-time basis.  
He is a full-time WC employee.

Average Annual Salary for Co-ed Head Coaching positions (*for coaching duties only*): **\$8,000**

### Assistant Coaches

- Baseball:** One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.  
Two male volunteer assistant coaches, who are assigned to the team on a part-time, volunteer basis.
- Basketball-Men:** There are no assistant coaches for the men's basketball team.

Average Annual Salary for assistant coaches of men's teams: **\$34,027**

- Basketball-Women:** One female assistant coach who is assigned to the team on a full-time basis. She is a full-time WC employee.
- Softball:** One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.  
One volunteer assistant coach who is assigned to the team on a part-time basis. He is a volunteer only.

Average Annual Salary for assistant coaches of women's teams: **\$34,462**

- Rodeo (Coed):** There are not assistant coaches for the Rodeo team.

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
<b>Amount of Aid</b>	\$300,113	\$310,417	\$151,006	\$761,536
<b>Ratio (Percent)</b>	39%	41%	20%	100%

### Recruiting Expenses

Men's Teams	Women's Teams	Coed Teams	Total
\$6,167	\$5,655	\$2,596	\$14,418

### Operating (Game-Day) Expenses

*Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.*

Team	Participants	\$ By Team
Basketball-Men	12	\$46,043
Baseball	33	\$96,787
Total for Men's Teams	45	\$142,830

Team	Participants	\$ By Team
Basketball-Women	13	\$51,760
Softball	20	\$66,570
Total for Women's Teams	33	\$118,330

Team	Participants	\$ By Team
Rodeo-Men	25	\$23,534
Rodeo-Women	21	\$19,769
Total for Coed Teams	46	\$43,303

### **Grand Total Operating Expenses:**

Total Men	70	\$166,364
Total Women	54	\$138,099
		\$304,463

### Total Expenses

*Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).*

Team	Men's	Women's	Total
Basketball	\$211,777	\$262,276	\$474,053
Baseball	\$355,517		\$355,517
Softball		\$326,198	\$326,198
Rodeo	\$175,601	\$147,504	\$323,105
Total-All Teams	\$742,895	\$735,978	\$1,478,873
Not allocated by Gender/Sport			\$282,524
Grand Total Expenses			\$1,761,397

### Total Revenues

*Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.*

Team	Men's	Women's	Total
Basketball	\$225,610	\$276,108	\$501,718
Baseball	\$365,297		\$365,297
Softball		\$332,770	\$332,770
Rodeo	\$204,090	\$171,435	\$375,525
Total-All Teams	\$794,997	\$780,313	\$1,575,310
Not allocated by Gender/Sport			\$282,524
Grand Total Revenues			\$1,857,834

**Summary-Men's, Women's and Coed Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total Head Coaches' Salaries	\$16,084	\$16,000	\$8,000	\$40,084
Total Asst. Coaches' Salaries	\$34,027	\$68,924	0	\$102,951
<b>Total Salaries</b>	<b>\$50,111</b>	<b>\$84,924</b>	<b>\$8,000</b>	<b>\$143,035</b>
Athletically Related Student Aid	\$300,113	\$310,417	\$151,006	\$761,536
Recruiting Expenses	\$6,167	\$5,655	\$2,596	\$14,418
Operating Expenses	\$142,830	\$118,330	\$43,303	\$304,463
<b>Summary Subset Expenses</b>	<b>\$499,221</b>	<b>\$519,326</b>	<b>\$204,905</b>	<b>\$1,223,452</b>
Not allocated Expenses				\$282,524
<b>Grand Total Expenses</b>	<b>\$567,294</b>	<b>\$588,474</b>	<b>323,105</b>	<b>\$1,761,397</b>
Total Revenues for Teams	\$590,907	\$608,878	\$375,525	\$1,575,310
Not allocated Revenues				\$282,524
<b>Grand Total Revenues</b>	<b>23,613</b>	<b>20,404</b>	<b>52,420</b>	<b>\$96,437</b>